

**St. Andrew's Episcopal Church
Elyria, OH**

Minutes of Vestry Meeting September 9, 2026

Present: Rev. June Hardy Dorsey, Allison Harris, Judi Hudnutt, Harry Finkbone, Kathy Kerber, Megan Quisenberry, Deb Schwan, Mike VonGunten, Doug Skladan – Treasurer, Jane McDonald – Assistant Treasurer

Excused: Bill Hebble, Lindsey Varga

Call to Order 7:06pm

Call for additional agenda items

Minutes of July 8, 2026

Judi Hudnutt moved to accept the Vestry minutes for July 8, 2026, seconded by Deb Schwan; motion passed.

Correspondence: See attached

Harry Finkbone led Meeting Devotional

Treasurer's Report/Financials

See attached report sent by Doug Skladan

Mike VonGunten moved to accept the financial reports for July 2026 for audit, seconded by Harry Finkbone; motion passed.

Judi Hudnutt moved to accept financial reports for August 2026 for audit, seconded by Megan Quisenberry; motion passed.

Rector's Report – Rev. June Hardy Dorsey

- Worship- Continuing with CEB (Common English Bible) and BCP services until Advent (Nov 29) with the exception of a Festive Holy Eucharist for the one service on All Saints Sunday, Nov. 1.
- Solemn Service of Remembrance – Tentatively Nov. 12
- College of Congregational Development – see PowerPoint for the project in archive.
- Fraud Website- reported to Diocese and FBI Cybercrimes Division.
- Advent plans – Until the Dawn from A Sanctified Art – Lectionary Based and back to full text bulletin. Because we will be using liturgy and resources not in the BCP.
- Feast of St Francis October 4 – Blessing of the Animals in the afternoon 5pm.
- Planned time away – Sept. 14- 22 (Silent Retreat at Cranaleith and visit to family) Rev, Rose Anne Lonsway to offer supply. No Zoom service. Oct. 18 – 31 – CREDO National Church Clergy Conference followed by family visit in Richmond and Birmingham (Oct. 18 – Lay led Morning Prayer, Oct. 25 – The Rev. Dr. Joyce Penfield to offer supply services.

Sr. Warden Report – Kathy Kerber

See attached

Deb Schwan reported on the Stewardship Campaign for this year, Plenty Good Room. October 11, will be our in-gathering.

Jr. Warden Report – Judi Hudnutt

The restrooms on the second floor are nearing completion. A big thank you to Hans VanWormer for all his work on this project.

Commission Reports

Worship – see June's report

RMC – see Sr. Warden report

CDC – see separate report included with the Sr. Warden report

Youth Report – Sundays at St. Andrew's begins September 20 for the 2026-27 School year.

New Business

Kathy Kerber moved to approve the following order of succession to sign employee time sheets during the absence of the Rector: Senior Warden, Junior Warden and Vestry Clerk, seconded by Allison Harris; motion passed.

Kathy Kerber moved to authorize the Treasurer to transfer \$13,227.59 from 31903 GWF Capital Projects (315-11) to Huntington 21182 Special Projects Other for Slate Roof Repair, seconded by Judi Hudnutt; motion passed.

Kathy Kerber moved to authorize the Treasurer to transfer \$2750 from GWF 31901 315-10 Community Outreach to Huntington 20128 Outreach Community for donation to AGAPE Youth Choir Program, seconded by Deb Schwan; motion passed.

In response to a request by CDC, Kathy Kerber moved to authorize the Treasurer to transfer \$500 from GWF 31901-315-10 Community Outreach to Huntington 20128 Outreach Community for donation to Big Brothers/ Big Sisters, seconded by Judi Hudnutt; motion passed.

Kathy Kerber moved to approve the purchase of 50 chairs to be used in the Lounge from Zerbini Insurance for the cost of \$1000, seconded by Judi Hudnutt. Kathy Kerber amended the motion as to include the authorization for the Treasurer to transfer the \$1000 from JIF 31700 Sylvia Taylor Fund (315-04) to Huntington 21182 Special Projects Other for Zerbini Insurance chair purchase, seconded by Allison Harris; motion passed.

Kathy Kerber moved to use up to \$550 of College of Congregational Development Funds for purchase of supplies needed for ongoing College of Congregational Development training, seconded by Deb Sshwan; motion passed.

Mike VonGunten moved to approve the use of funds in Vestry and Parish Leadership Training #50466 for reimbursement to Convention Delegates for lodging and travel expenses, seconded by Deb Schwan; motion passed.

Kathy Kerber moved to accept the preliminary 2027 budget (August 27, 2026) submitted to Vestry by Resource Management Commission (see archive for copy), seconded by Allison Harris. Discussion followed; motion passed.

Kathy Kerber moved to authorize the Treasurer to transfer \$3860 from 31200-JIF Special Projects (315-01) to Huntington 20178 Parish Hall Remodel for purchase and installation of stage panel, feeder and lighting, seconded by Megan Quisenberry; motion passed.

Kathy Kerber moved to authorize the Treasurer to transfer \$1674.04 from 31200- JIF Special Projects (315-01) to Huntington 20170 Kitchen Project to reconcile account deficit, seconded by Allison Harris; motion passed.

Kathy Kerber moved to authorize the Treasurer to transfer \$8646 from GWF 31901 315-11 to Huntington 20175 to pay for the exterior lighting upgrade, seconded by Judi Hudnutt. Discussion followed with guest Hans VanWormer answering questions and explaining the upgrade includes the exterior around the entire building; motion passed.

Open Discussion

Megan Quisenberry – Closing Prayer

Next Vestry meeting will be Wednesday, October 14, 2026 at 7p on Zoom.

Kathy Kerber moved to adjourn, seconded by: Allison Harris motion passed.

Submitted by
Myki VanWormer
Vestry Clerk 2026

Finance Report for August 2026 by Doug Skladan – Treasurer

The purpose of this report is to provide some clarity and identify significant changes or transactions affecting this month's financial statement.

Statement of Financial Position

10020 Huntington Checking – Our funds available for operations is \$44,000. Our average Bellwether Farms \$875. Deposit of \$120. monthly operating expense has been \$29,800.

12000 Rauh Fund- There has been a loss of \$6,271 in July.

12100 JIF Restricted - A loan payment of \$1,170 increased the account.

20138 Choral Scholars. Received \$2,000.

20149 Youth Projects – Paid Bellwether Farms \$875. Received \$120.

20161 Freedged - \$221 purchases.

20162 Church Retreat - \$1,426.

20170 Kitchen Project – Paid Minority Electric \$1,683. Note: Account is overdrawn.

20174 Labyrinth - August billing was \$663.75.

JIF Statement for July- Income \$4,479. Balanced Funds Market Change (\$910).

Statement of Revenue and Expense by Budget

40100 Pledge Income - \$1,900 over the monthly budget. \$32,000 over budget for the year.

40200 Non-Pledge, Plate – \$4,160 under budget for the year.

50140 Electricity- \$1,645 vs. budget \$1,000.

50210 Assessment – Is \$400 higher due to higher expenses and lower Outreach.

50242 Live Stream - \$600 vs a budget of \$405.

50370 Tech Support – Purchased and install new computer \$\$3,232.

50400 Programs – \$958 under budget,

Staff expense \$192 under budget for the month. \$4,294 under for the year

Total Expense \$31,800. Total Income \$26,948. Deficit \$4,852. YTD Surplus \$14,355.

September 5, 2026

Senior Warden Report

1. Senior Warden authorized emergency repair of lounge air conditioning unit. Allen Refrigeration was paid \$1384. (July 2026) Buildings & Grounds 50210.
2. Plan to authorize individuals to sign pay check during Rector's absence needs to be adopted. See Motion in New Business.
3. Preliminary 2027 Budget prepared by Resource Management Commission. See Motion in New Business
4. "Plenty Good Room" Stewardship Campaign begins this September. Deb Schwan is leading the campaign.
5. There are two negative account balances on the current statement of financial position related to the slate roof repair and the kitchen project. See Motions in New Business for reconciliation of accounts.

Congregational Development Commission (CDC)

Christian Formation- Sunday Night Bible School completed August 9, 2026. Sundays at St. Andrew's begins Sept 20. Youth event planned for September 26- Corn Maze.

United Thank Offering launched during Sunday Night Bible School and continues through November.

Justice and Peacemakers Group led a session on conflict resolution and civil discourse during 2026 Parish Retreat August 15.

CDC approved \$2750 donation to help support the AGAPE Youth Choir 2026 Conference to be held October 9, 2026.

CDC approved \$500 donation to Big Brothers/Big Sisters.